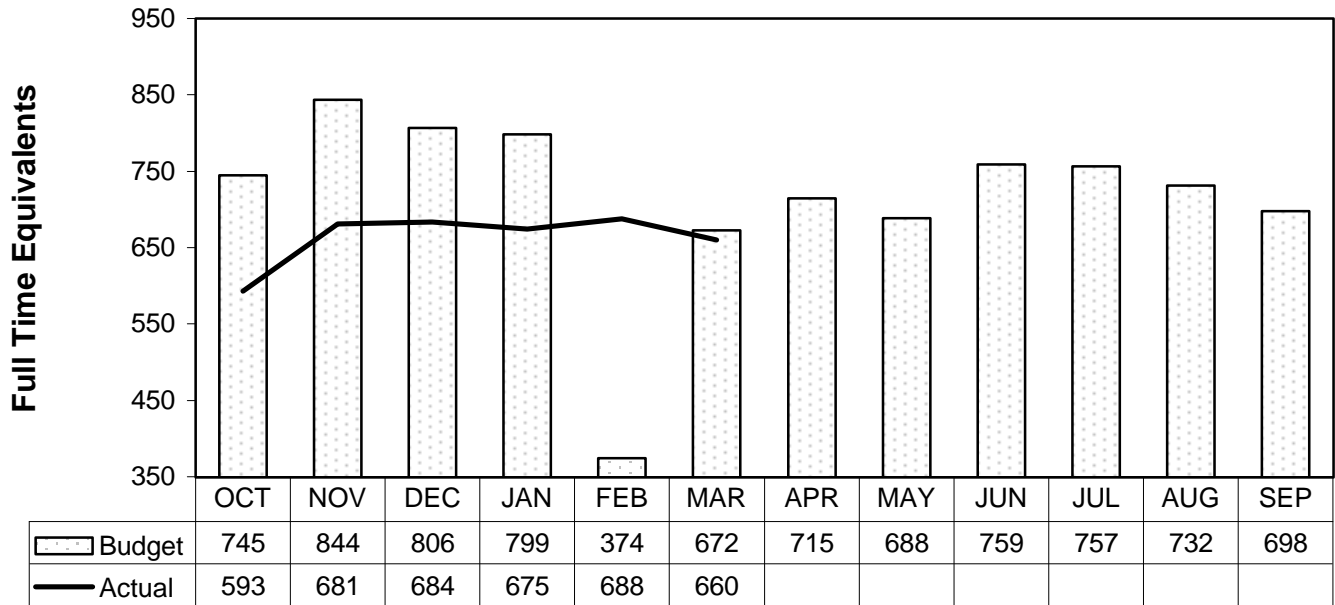


Hanford Site
Performance Report

HANFORD SITE STAFFING
PHMC Waste Management Project

MARCH 1998



The unfavorable FTE variance is due to 1) increased baseline scope without increased staff and 2) continued identification of cost efficiencies. Implementation of approved change requests to reallocate cost savings reflected by reduced labor needs will continue as savings are realized.